

West Lafayette Street / Sanitation / Recycling Department
October 2013 Monthly Summary

SANITATION / RECYCLING

October Fee Income	\$ 81,669.82	To Date: \$542,686.03
Recyclables Sales	\$ 6,750.96	To Date: \$ 42,663.00
Waste Land Filled	361.54 Tons	Tip Fee: \$ 16,034.30
Street Sweepings Land Filled	38.96 Tons	Tip Fee: \$ 1,727.88
Materials Recycled Curb Side	143.73 Tons	ATF: \$ 6,374.43
Materials Recycled Drop off	136.58 Tons	ATF: \$ 6,057.32
Yard Waste Composted	80.83 Tons	ATF: \$ 3,584.81
Leaves Composted	70.40 Tons	ATF: \$ 3,122.24

ATF: Avoided Tip Fee is \$44.35 – 2013 tipping fee increased by \$4.00 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Pothole Patching/Street Repair	184.75		36.78 Tons Asphalt
Street Sweeping	164.5		38.96 Tons Collected
Leaf Pick-Up	545.5		70.40 Tons Collected
Signal Control	31.5		
Sign Maintenance	26.5		29- Signs
			4- Sign Post
			6- Sign Brackets
			1- Bag of Concrete
Street Light Repair	24.5		2- 250 Watt Bulbs
Street Painting	70.5		32.5 Gal. Traffic Paint
			15 lbs. Glass Beads
Banner Maintenance	8.0		
Tree Removal	46.5		
Tree Trimming	11.0		
Mowing	67.5		
Game Barricade		36.0	
Event Set Up/Tear Down	8.0		
Catch Basin Cleaning	53.5	1.0	61.18 Ft.
Catch Basin Repair	47.5	1.0	5 Tons Sand
			1-Complete Catch Basin
			2 Ft. PVC Pipe
			1 Yd. Concrete
			1 Bag of Concrete
Manhole Repair	5.0		2- Manhole Risers
Sewer Cleaning	137.0		16,723.77 Ft.
Sewer Televising	25.0		5,345.91 Ft.

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	40.41	\$ 3,591.90	\$ 1,792.18	\$ 45.00/ton
Al. Cans	0.42	\$ 296.80	\$ 18.63	\$ 0.35/lb.
Bi. & Sc. Metal	4.99	\$ 904.71	\$ 221.31	\$170.00/ton
Mixed Paper	52.40	\$ 262.00	\$ 2,323.94	\$ 5.00/ton
Comingled - D.O.	35.90	\$ --	\$ 1,592.16	\$ 0.00
Comingled – C.S.	79.77	\$ 239.30	\$ 3,537.80	\$ 3.00/ton
Oil – 615 gal.	2.46	\$ 1,456.25	\$ 109.10	\$ 1.25/gallon
Batteries	--	\$ --	\$ --	\$ 0.20/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)